

| ANNEX IV: Example Budget Form | | | | | | | |
|---|--------------------------|--------------|-----------------------|----------------------------|---|--------------------------------------|--|
| Name of Organization: | | | | | | | |
| Title of the Project Proposal to CAAHT: | | | | | | | |
| Proposed Project Dates - Starts _____ Ends _____ | | | | | | | |
| Project Duration: _____ Months | | | | | | | |
| Total Requested From CAAHT Grant Progra \$0 | | | | | | | |
| Item/Description | Unit cost or rate in Lek | No. of units | No. of days or months | TOTAL PROGRAM COSTS in LEK | Other Donor or Org. Contribution in Lek | Requested CAAHT Grant Support in Lek | REQUESTED CAAHT GRANT SUPPORT in US\$ (Lek 1 = \$0.01) |
| Personnel | | | | | | | |
| Position 1 | | | | 0 | | 0 | 0 |
| Position 2 | | | | 0 | | 0 | 0 |
| Position 3 | | | | 0 | | 0 | 0 |
| Position 4 | | | | 0 | | 0 | 0 |
| Position 5 | | | | 0 | | 0 | 0 |
| Position 6 | | | | 0 | | 0 | 0 |
| Etc. | | | | 0 | | 0 | 0 |
| Benefits | | | | 0 | | | 0 |
| sub-total Personnel costs | | | | 0 | 0 | 0 | 0 |
| Administration | | | | | | | |
| Office rent | | | | 0 | | 0 | 0 |
| Office maintenance | | | | 0 | | 0 | 0 |
| Office utilities | | | | 0 | | 0 | 0 |
| Telephone /fax usage | | | | 0 | | 0 | 0 |
| Office supplies | | | | 0 | | 0 | 0 |
| Bank charges | | | | 0 | | 0 | 0 |
| Sub-total Administration costs | | | | 0 | 0 | 0 | 0 |
| Activities | | | | | | | |
| Activity 1 | | | | 0 | | 0 | 0 |
| Activity 2 | | | | 0 | | 0 | 0 |
| Etc | | | | 0 | | 0 | 0 |
| Total Activities costs | | | | 0 | 0 | 0 | 0 |
| Total Project Costs | | | | 0Lek | 0Lek | 0Lek | \$0 |
| BUDGET NOTES: | | | | | | | |